

Judicial Administrative Cost Related to CAA Revised 1-12-2026

CSSD Operations			<u>Salary</u>	<u>Fringe</u>
Adult Probation	Administrative Trainee	1	\$66,558	85%
Pretrial Services	Administrative Trainee	1	\$66,558	85%
Juvenile Probation	Associate Program Manager	1	\$101,692	85%
Juvenile Residential Services	Associate Program Manager	1	\$101,692	85%
	Administrative Trainee	2	\$66,558	\$133,116 85%
CSSD Administration	Associate Program Manager	1	\$101,692	85%
	Administrative Trainee	2	\$66,558	\$133,116 85%
	ITA3/Enterprise Specialist	1	\$105,951	85%
Judicial Legal Services	Legal Support Counsel SG34	1	\$111,616	85%
Judicial ITD	ITA3/Enterprise Specialist	1	\$105,951	85%
		12	\$894,826	
TOTAL			\$1,027,942	

Equipment/Supplies etc.

6%

6%

6%

6%

6%

6%

6%

6%

6%

6%